**4th Quarter Year Summary**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| It. No. | Shop | Plan | Success | Accomplishment in Percentage% | Cost | Remark |
| 1 | Light Duty Maintenance | **169** | **162** | **95.85%** | **2,089,471.00Birr** |  |
| 2 | Heavy Duty Maintenance | **169** | **145** | **85.79%** | **5,442,682.66 Birr** |  |
| 3 | EMM Maintenance | **49** | **34** | **69.38%** | **2,740,787.61 Birr** |  |
| 4 | Electric Maintenance | **195** | **174** | **89.23%** | **751,310.09 Birr** |  |
| 5 | Welding & Suspension Maintenance | **85** | **76** | **89.41%** | **487,699.06 Birr** |  |
| 6 | Body & Painting Maintenance | **87** | **76** | **87.35%** | **701,991.28 Birr** |  |
| 7 | Machine & Fabrication Maintenance | **50** | **50** | **100%** | **227,278.96 Birr** |  |
| Over Time Cost | | **730,434.52 Birr** | | | | |
| Out Source Maintenance Cost | | **902,675.20 Birr** | | | | |
| Total Maintenance Cost | | **14,074,330.38 Birr** | | | | |
| Over Head Cost 30% | | **4,222,299.11 Birr** | | | | |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **4thQuarter Year Grand Total** | **804** | **717** | **89.17%** | **18,296,629.49 Birr** |